

**PART - I STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>TH</sup> JUNE 2015** (₹ in Lacs)

Sr. No	Particulars	Standalone				Consolidated
		Quarter Ended		Year Ended		Quarter Ended
		30-06-2015	31-03-2015	30-06-2014	31-03-2015	30-06-2015
		Reviewed	Audited	Reviewed	Audited	Reviewed
1	Income from operations					
	(a) Gross sales	2711.37	8350.21	2106.35	20849.56	2711.37
	Less : Excise Duty	178.03	565.99	71.89	1278.40	178.03
	Net Sales/Income from operations	<b>2533.34</b>	<b>7784.22</b>	<b>2034.46</b>	<b>19571.16</b>	<b>2533.34</b>
	(b) Other Operating Income	28.50	22.21	20.80	69.55	28.50
	Total Income from Operation (net)	<b>2561.84</b>	<b>7806.43</b>	<b>2055.26</b>	<b>19640.71</b>	<b>2561.84</b>
2	Expenses					
	(a) Cost of materials consumed	804.82	3085.73	1081.83	7332.15	804.82
	(b) Purchase of Stock - in - trade	517.65	1389.37	741.76	3935.20	517.65
	(c) Change in inventories of finished goods , Work - in - Progress and Stock - in - trade	39.87	(324.23)	(1051.84)	(531.66)	39.87
	(d) Employee benefits expense	301.69	268.87	283.84	1161.41	301.69
	(e) Compensation to Distributors	274.25	931.04	330.61	2337.17	274.25
	(f) Depreciation & amortization expense	92.89	112.70	125.54	432.59	92.89
	(g) Other Expenditure	390.95	739.45	421.63	2464.82	390.95
	Total Expenses	<b>2422.12</b>	<b>6202.93</b>	<b>1933.37</b>	<b>17131.68</b>	<b>2422.12</b>
3	<b>Profit from Operations before Other Income, Finance Costs and Exceptional Item (1-2)</b>	<b>139.72</b>	<b>1603.50</b>	<b>121.89</b>	<b>2509.03</b>	<b>139.72</b>
4	Other Income	83.34	135.49	66.31	544.03	83.34
5	<b>Profit from Ordinary activities before Finance Costs and Exceptional Item (3+4)</b>	<b>223.06</b>	<b>1738.99</b>	<b>188.20</b>	<b>3053.06</b>	<b>223.06</b>
6	Finance Costs	8.20	17.46	5.37	44.91	8.20
7	<b>Profit from Ordinary activities after Finance costs but before Exceptional Item (5-6)</b>	<b>214.86</b>	<b>1721.53</b>	<b>182.83</b>	<b>3008.15</b>	<b>214.86</b>
8	Exceptional Item (Net)	0.00	0.00	0.00	0.00	0.00
9	<b>Profit from Ordinary Activities before Tax (7+8)</b>	<b>214.86</b>	<b>1721.53</b>	<b>182.83</b>	<b>3008.15</b>	<b>214.86</b>
10	Provision for Current Tax	72.00	490.00	61.00	880.00	72.00
	Provision for Deferred Tax Liability /(Assets)	(5.97)	(3.54)	(16.92)	(46.97)	(5.97)
	Short/(Excess)Provision of income Tax No longer required	0.00	23.27	0.00	23.27	0.00
11	<b>Net Profit from Ordinary Activities after Tax (9-10)</b>	<b>148.83</b>	<b>1211.80</b>	<b>138.75</b>	<b>2151.85</b>	<b>148.83</b>
12	Share in profit of associates					<b>4.84</b>
13	<b>Net Profit for the Period (11+12)</b>	<b>148.83</b>	<b>1211.80</b>	<b>138.75</b>	<b>2151.85</b>	<b>153.67</b>
14	Paid up Equity Share Capital (Face value of Rs.10/- each)	576.84	576.84	576.84	576.84	576.84
15	Reserves excluding Revaluation Reserve	-	-	-	19911.22	-
16	Earning Per Share					
i	Basic and Diluted EPS before Extraordinary Item	2.58	21.01	2.41	37.30	2.66
ii	Basic and Diluted EPS after Extraordinary Item	2.58	21.01	2.41	37.30	2.66

**PART - II SELECT INFORMATION FOR THE QUARTER ENDED 30-06-2015**

PARTICULARS OF SHAREHOLDING						
1	Public Shareholding					
	Number of shares	1496590	1496590	1496590	1496590	1496590
	Percentage of Shareholding (%)	25.94	25.94	25.94	25.94	25.94
2	Promoters and promoters group shareholding					
	(a) Pledged/Encumbered					
	Number of shares	576000	576000	510150	576000	576000
	Percentage of Shares (as a % of total shareholding of promoters and promoter group)	13.48	13.48	11.94	13.48	13.48
	Percentage of Shares (as a % of total share capital of the company)	9.99	9.99	8.84	9.99	9.99
	(b) Non-encumbered					
	Number of shares	3695795	3695795	3761645	3695795	3695795
	Percentage of Shares (as a % of total shareholding of promoters and promoter group)	86.52	86.52	88.06	86.52	86.52
	Percentage of Shares (as a % of total share capital of the company)	64.07	64.07	65.22	64.07	64.07
B	<b>INVESTOR COMPLAINTS</b>	Quarter Ended 30-06 -2015				
	Pending at the beginning of the quarter	NIL				
	Received during the quarter	NIL				
	Disposed of during the quarter	NIL				
	Remaining unresolved at the end of the quarter	NIL				

**Notes :**

- The above financial results were reviewed by Audit committee and approved by the Board of Directors at their meeting held on 13<sup>th</sup> August, 2015.
- The statutory Auditor of the company have carried out a limited review of the results for the quarter ended 30th June, 2015
- The Company has only one reportable business segment i.e Machinery and Spares which is applicable to standalone results.
- The Company has prepared its consolidated financial statements for the first time and hence corresponding (comparative) figures for the previous quarters / year have not been given. Consolidation statement includes shares in associates : Wizard FinCap Limited and Eimco Elecon Electricals Ltd.
- The figures for the quarter ended 31-03-2015 are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the respective financial year.
- The Figures of the previous quarter / year have been regrouped / rearranged wherever necessary.