



# EIMCO ELECON

## STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>TH</sup> SEP.2012

(Rs in Lacs)

### PART - I

Sr. No	Particulars	Quarter Ended			Six Months Ended		Year Ended
		30-9-2012	30-6-2012	30-9-2011	30-9-2012	30-9-2011	31-3-2012
		UnAudited					Audited
1	Income from operations						
	(a) Gross sales	5182.64	4013.69	4431.15	9196.33	7996.51	18902.83
	Less : Excise Duty	290.88	245.41	272.86	536.29	466.94	1225.46
	Net Sales/Income from operations	<b>4891.76</b>	<b>3768.28</b>	<b>4158.29</b>	<b>8660.04</b>	<b>7529.57</b>	<b>17677.37</b>
	(b) Other operating income	25.87	38.66	30.65	64.53	60.43	121.15
	Total Income from Operation (net)	<b>4917.63</b>	<b>3806.94</b>	<b>4188.94</b>	<b>8724.57</b>	<b>7590.00</b>	<b>17798.52</b>
2	Expenses						
	(a) Cost of materials consumed	1596.61	1727.53	1537.22	3324.14	3002.42	7153.08
	(b) Purchase of Stock in trade	1190.00	547.11	646.14	1737.11	1356.72	2475.38
	(c) Change in inventories of finished goods, Work in Progress and Stock - in - trade	(223.71)	(240.85)	469.19	(464.56)	74.25	1121.05
	(d) Employee benefits expense	260.51	256.32	262.49	516.83	478.24	1007.84
	(e) Compensation to Distributors	650.67	463.76	472.84	1114.43	895.75	1929.24
	(f) Depreciation & amortisation expense	130.36	136.00	133.29	266.36	262.14	531.04
	(g) Other Expenditure	525.88	459.40	499.93	985.28	915.87	2146.86
	Total Expenses	<b>4130.32</b>	<b>3349.27</b>	<b>4021.10</b>	<b>7479.59</b>	<b>6985.39</b>	<b>16364.49</b>
3	<b>Profit from Operations before Other Income, Finance Cost and Exceptional Item (1-2)</b>	<b>787.31</b>	<b>457.67</b>	<b>167.84</b>	<b>1244.98</b>	<b>604.61</b>	<b>1434.03</b>
4	Other Income	132.30	111.40	63.00	243.70	91.95	272.22
5	<b>Profit from Ordinary activities before Finance Costs and Exceptional Item (3+4)</b>	<b>919.61</b>	<b>569.07</b>	<b>230.84</b>	<b>1488.68</b>	<b>696.56</b>	<b>1706.25</b>
6	Finance Costs	5.82	7.13	12.29	12.95	20.46	49.33
7	<b>Profit from Ordinary activities after Finance costs but before Exceptional Item (5+6)</b>	<b>913.79</b>	<b>561.94</b>	<b>218.55</b>	<b>1475.73</b>	<b>676.10</b>	<b>1656.92</b>
8	Exceptional Item (Net)	0.00	0.00	968.18	0.00	968.18	898.83
9	<b>Profit from Ordinary Activities before Tax (7+8)</b>	<b>913.79</b>	<b>561.94</b>	<b>1186.73</b>	<b>1475.73</b>	<b>1644.28</b>	<b>2555.75</b>
10	Provision for Current Tax	240.00	170.00	272.00	410.00	442.00	584.00
	Provision for Deferred Tax Liability /(Assets)	(21.96)	(21.21)	(18.76)	(43.17)	(34.68)	(61.05)
11	<b>Net Profit from Ordinary Activities after Tax (9-10)</b>	<b>695.75</b>	<b>413.15</b>	<b>933.49</b>	<b>1108.90</b>	<b>1236.96</b>	<b>2032.80</b>
12	Extra Ordinary Items	0.00	0.00	0.00	0.00	0.00	0.00
13	<b>Net Profit for the Period (11+12)</b>	<b>695.75</b>	<b>413.15</b>	<b>933.49</b>	<b>1108.90</b>	<b>1236.96</b>	<b>2032.80</b>
14	Paid up Equity Share Capital (Face value of Rs.10/- each)	576.84	576.84	576.84	576.84	576.84	576.84
15	Reserves excluding Revaluation Reserve	-	-	-	-	-	15178.17
16	Earning Per Share						
i	Basic and Diluted EPS before Extraordinary Item	12.06	7.16	16.18	19.22	21.44	35.24
ii	Basic and Diluted EPS after Extraordinary Item	12.06	7.16	16.18	19.22	21.44	35.24

### Select Information for the quarter ended 30-9-2012

### PART - II

PARTICULARS OF SHAREHOLDING							
1	Public Shareholding						
	Number of shares	1496590	1496590	1496665	1496590	1496665	1496665
	Percentage of Shareholding (%)	25.94	25.94	25.95	25.94	25.95	25.95
2	Promoters and promoters group shareholding						
	(a) Pledged/Encumbered						
	Number of shares	510150	34150	34150	510150	34150	34150
	Percentage of Shares (as a % of total shareholding of promoters and promoter group)	11.94	0.80	0.80	11.94	0.80	0.80
	Percentage of Shares (as a % of total share capital of the company)	8.84	0.59	0.59	8.84	0.59	0.59
	(b) Non-encumbered						
	Number of shares	3761645	4237645	4237570	3761645	4237570	4237570
	Percentage of Shares (as a % of total shareholding of promoters and promoter group)	88.06	99.20	99.20	88.06	99.20	99.20
	Percentage of Shares (as a % of total share capital of the company)	65.22	73.46	73.46	65.22	73.46	73.46
B	<b>INVESTOR COMPLAINTS</b>	Quarter Ended 30-9-2012					
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	Nil					
	Disposed of during the quarter	Nil					
	Remaining unresolved at the end of the quarter	Nil					

### Notes :

- The above financial results were reviewed by Audit committee and approved by the Board of Directors at their meetings held on 1st November, 2012
- The Statutory Auditors of the Company have carried out a Limited Review of the result for the quarter ended 30th September, 2012
- The Company has only one reportable business segment i.e Machinery and Spares.
- Statement of Assets and Liability as at Half year ended 30th September, 2012.

Sr. No	Particulars	Unaudited		Audited
		as at		as at
		30-9-2012	30-9-2011	31-3-2012
<b>A</b>	<b>EQUITY AND LIABILITIES</b>			
1	<b>Shareholders' funds</b>			
	(a) Share capital	576.84	576.84	576.84
	(b) Reserves and surplus	16287.07	14650.50	15178.17
	<b>Total Shareholders' fund</b>	<b>16863.91</b>	<b>15227.34</b>	<b>15755.01</b>
2	<b>Non-current liabilities</b>			
	(a) Deferred tax liabilities ( net )	67.85	137.38	111.01
	(b) Long term provisions	61.36	69.50	56.94
	<b>Total Non-current liabilities</b>	<b>129.21</b>	<b>206.88</b>	<b>167.95</b>
3	<b>Current liabilities</b>			
	(a) Trade Payables	2291.15	1779.60	1667.04
	(b) Other current liabilities	443.88	333.95	375.56
	(c) Short term provisions	187.73	169.36	491.96
	<b>Total Current liabilities</b>	<b>2922.76</b>	<b>2282.91</b>	<b>2534.56</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>19915.88</b>	<b>17717.13</b>	<b>18457.52</b>
<b>B</b>	<b>ASSETS</b>			
1	<b>Non-current assets</b>			
	(a) Fixed assets	1983.06	2255.99	2211.21
	(b) Non-current investments	891.51	250.52	535.31
	(e) Long-term loans and advances	132.38	31.89	209.53
	<b>Total Non-current assets</b>	<b>3006.95</b>	<b>2538.40</b>	<b>2956.05</b>
2	<b>Current assets</b>			
	(a) Current investments	5981.99	3811.40	4439.62
	(b) Inventories	5200.97	5497.35	4226.18
	(c) Trade receivables	4364.45	4409.51	5071.27
	(d) Cash and cash equivalents	196.79	279.83	436.16
	(e) Short term loans and advances	1164.73	1180.64	1328.24
	<b>Total - current assets</b>	<b>16908.93</b>	<b>15178.73</b>	<b>15501.47</b>
	<b>TOTAL</b>	<b>19915.88</b>	<b>17717.13</b>	<b>18457.52</b>

5) The previous year / quarter figures have been regrouped / rearranged wherever necessary to make it comparable with the current year / quarter .

## EIMCO ELECON (INDIA) LTD.

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Place : Vallabh Vidyanagar

For, Eimco Elecon (India) Ltd.

Date : 1-11-2012

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M. G. Rao- Wholtime Director