



## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2011

(Rs. in Lacs)

Sr. No	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31-12-2011	30-9-2011	31-12-2010	31-12-2011	31-12-2010	31-3-2011
		Unaudited					Audited
1	Net Sales/Income from operations						
	Gross sales	4621.79	4431.15	4127.25	12618.30	13688.62	19525.21
	Less : Excise Duty	302.34	272.86	211.77	769.28	734.24	1081.44
	Net Sales/Income from operations	4319.45	4158.29	3915.48	11849.02	12954.38	18443.77
	Other operating income	48.85	42.80	63.81	131.70	237.01	294.18
	Total Income	4368.30	4201.09	3979.29	11980.72	13191.39	18737.95
2	Total Expenditure						
	(a) (Increase)/Decrease in stock in trade and work in progress	318.95	202.05	(424.79)	165.33	(238.76)	458.10
	(b) Consumption of Raw Materials, spares and components	1755.91	1804.36	1938.40	4986.20	5614.49	7617.44
	(c) Purchase of traded goods	581.00	646.14	768.10	1937.72	2101.21	2891.79
	(d) Employees Cost	253.96	243.11	221.02	700.81	609.92	803.01
	(e) Compensation to Distributors	443.42	472.84	446.97	1339.17	1502.20	2117.99
	(f) Depreciation	133.44	133.29	158.36	395.58	490.52	636.36
	(g) Other Expenditure	631.48	528.05	575.04	1595.57	1578.66	2239.49
	Total	4118.16	4029.84	3683.10	11120.38	11658.24	16764.18
3	Profit from Operations before Other Income, Interest and Exceptional Item (1-2)	250.14	171.25	296.19	860.34	1533.15	1973.77
4	Other Income	69.04	50.85	0.93	138.57	6.58	14.48
5	Profit before Interest and Exceptional Item (3+4)	319.18	222.10	297.12	998.91	1539.73	1988.25
6	Interest	1.79	3.55	2.42	5.42	17.95	19.94
7	Profit after Interest but before Exceptional Item (5-6)	317.39	218.55	294.70	993.49	1521.78	1968.31
8	Exceptional Item (Net)	(39.46)	968.18	0.00	928.72	0.00	0.26
9	Profit from Ordinary Activities before Tax (7+8)	277.93	1186.73	294.70	1922.21	1521.78	1968.57
10	Provision for Current Tax	78.00	272.00	123.00	520.00	603.00	723.10
	Provision for Deferred Tax Liability /(Assets)	(16.65)	(18.76)	(29.96)	(51.33)	(73.72)	(102.14)
	Short / (Excess) Provision of Income Tax No longer required	0.00	0.00	0.00	0.00	7.12	8.08
11	Net Profit from Ordinary Activities after Tax (9-10)	216.58	933.49	201.66	1453.54	985.38	1339.53
12	Extra Ordinary Activities	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit for the Period (11+12)	216.58	933.49	201.66	1453.54	985.38	1339.53
14	Paid up Equity Share Capital (Face value of Rs.10/- each)	576.83	576.83	576.83	576.83	576.83	576.83
15	Reserves excluding Revaluation Reserve						13413.54
16	Earning Per Share						
	Basic and Diluted EPS before Extraordinary Item	3.75	16.18	3.50	25.20	17.08	23.22
	Basic and Diluted EPS after Extraordinary Item	3.75	16.18	3.50	25.20	17.08	23.22
17	Public Shareholding						
	Number of shares	1496665	1496665	1496665	1496665	1496665	1496665
	Percentage of Shareholding (%)	25.95	25.95	25.95	25.95	25.95	25.95
18	Promoters and promoters group shareholding						
	(a) Pledged/Encumbered						
	Number of shares	34150	34150	34150	34150	34150	34150
	Percentage of Shares (as a % of total shareholding of promoters and promoter group)	0.80	0.80	0.80	0.80	0.80	0.80
	Percentage of Shares (as a % of total share capital of the company)	0.59	0.59	0.59	0.59	0.59	0.59
	(b) Non-encumbered						
	Number of shares	4237570	4237570	4237570	4237570	4237570	4237570
	Percentage of Shares (as a % of total shareholding of promoters and promoter group)	99.20	99.20	99.20	99.20	99.20	99.20
	Percentage of Shares (as a % of total share capital of the company)	73.46	73.46	73.46	73.46	73.46	73.46

**Notes :** (1) The above financial results were reviewed by Audit committee and approved by the Board of Directors at their meetings held on 8th February, 2012.  
(2) The statutory Auditors of the Company have carried out the Limited Review of the results for the quarter ended on 31st December, 2011.  
(3) The Company has only one reportable business segment i.e Machinery and Spares.  
(4) The Company did not have any investor complaint pending at the beginning of the quarter, no complaint received during the quarter and therefore there is no complaint pending at the end of the quarter ended on 31st December,2011  
(5) The previous quarter / Period figures have been regrouped / rearranged wherever necessary to make it comparable with the current quarter / period.

**EIMCO ELECON (INDIA) LTD.**

For, Eimco Elecon (India) Ltd.

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Date : 8-2-2012

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M. G. Rao

Wholetime Director