



EIMCO ELECON

Unaudited Financial Results for the quarter ended on 31-12-2007

(Rs. in Lacs)

Sr. No.	Particulars	For the period 1-10-2007 to 31-12-2007 (un-audited)	For the period 1-10-2006 to 31-12-2006 (un-audited)	For the period 1-4-2007 to 31-12-2007 (un-audited)	For the period 1-4-2006 to 31-12-2006 (un-audited)	For the Year Ended 31-3-2007 (Audited)
1.	Net Sales / Income from Operations	2016.47	2445.05	7930.83	6971.04	9593.24
2.	Other Income	63.82	57.45	198.22	162.43	303.81
3.	Total Income (1+2)	2080.29	2502.50	8129.05	7133.47	9897.05
4.	Expenditure					
a.)	(Increase)/Decrease in stock in Trade and work in progress	(215.22)	579.01	(265.59)	386.71	386.18
b.)	Consumption of Raw materials	706.07	296.61	2742.06	1484.83	2019.73
c.)	Purchase of Traded Goods	413.85	507.42	1369.04	1547.06	2153.80
d.)	Employees Cost	190.48	127.39	465.39	361.46	532.69
e.)	Compensation to Distributors	280.10	273.73	955.40	905.32	1340.05
f.)	Depreciation	183.24	190.36	558.42	568.05	764.50
g.)	Other Expenditure	278.14	235.11	869.81	763.07	1136.26
5.	h.) Total	1836.66	2209.63	6694.53	6016.50	8333.21
6.	Interest	20.14	70.52	82.85	206.58	273.36
	Exceptional Items	-	-	-	-	-
7.	Profit(+)/Loss(-) from ordinary activities before tax (3 - (4+5+6))	223.49	222.35	1351.67	910.39	1290.48
8.	Tax Expense					
	- Current	127.00	88.00	541.00	352.00	511.00
	- Deferred Tax	(56.52)	(16.74)	(96.62)	(53.00)	(99.41)
	- Fringe Benefit Tax	5.60	2.27	12.58	5.24	11.00
9.	Net Profit (+)/Loss(-) from ordinary activities after Tax (7-8)	147.41	148.82	894.71	606.15	867.89
10.	Extra ordinary items(Net of Tax Expenses)	-	-	-	-	-
11.	Net Profit (+)/Loss(-) for the period(9-10)	147.41	148.82	894.71	606.15	867.89
12.	Paid up equity share capital (Equity share of Rs. 10 Each.)	576.83	576.83	576.83	576.83	576.83
13.	Reserves excluding revaluation reserves (as per balance sheet of previous accounting year)	-	-	-	-	9038.27
14.	EPS					
	(Basic & diluted before extra ordinary items)	2.55	2.58	15.51	10.51	15.05
	(Basic & diluted after extra ordinary items)	2.55	2.58	15.51	10.51	15.05
15.	Public Share holding					
	-Number of Shares	1547865	1557815	1547865	1557815	1557815
	-Percentage of share holding (%)	26.83%	27.01%	26.83%	27.01%	27.01%

- Notes: 1). The aforesaid Unaudited financial results of the Company for the quarter ended on 31st December 2007 have been considered and taken on record by the Audit Committee as well as Board of Directors at their meetings held on 29th January, 2008.
2). The company has received Limited Review Certificate from the Statutory Auditors for the quarter ended on 31st December 2007
3). The Company did not have any investor complaint pending at the beginning of the quarter, received one investor complaints during the quarter, which was attended, replied and resolved and therefore there is no complaint pending at the end of the quarter on 31st December 2007.
4). The Company has only one reportable segment i.e. Machines and their spares
5). Previous years figures are regrouped wherever necessary

Place : Mumbai

Date : 29th January 2008

EIMCO ELECON (INDIA) LTD.

By Order of the Board

A.M. Deshpande - Wholetime Director

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